

ADMINISTRATIVE FUNCTIONS RATE TABLE		
Description	Rate	Frequency
Operations Guide	\$7,257.69	Annually – Year 1 of the Contract
Operations Guide Update	\$1,296.53	Annually – Years 2, 3, 4, and 5 of the Contract
Community Outreach Plan	Small Agency: \$1,213.24 Medium Agency: \$2,233.62 Large Agency: \$3,253.99	Annually
Complaint Trend Analysis	Small Agency: \$1,460.08 Medium Agency: \$1,967.08 Large Agency: \$2,473.20	Quarterly
Critical Incident Reporting & Investigation	\$5.75	Monthly, Per Member Enrolled
Critical Incident Trend Analysis	Small Agency: \$2,400.53 Medium Agency: \$3,877.02 Large Agency: \$5,618.31	Quarterly
Case Management Training	\$588.09	Semi-Annually
Appeals – Creation of Packet	\$334.65	Per Packet
Appeals – Attendance at Hearing	\$446.99	Per Hearing
Human Rights Committee	\$113.32	Per Member Reviewed
Waiting List Management	\$88.71	Per Contact
DD Determination	\$417.70	Per Determination
Delay Determination	\$248.51	Per Determination
Expedited DD Determination Testing for PASRR Level II Evaluations	Actual Costs up to \$438.00	Per Evaluation
Initial Level of Care Evaluation And Determination	\$215.33	Per Evaluation
Continued Stay Review – Level of Care Evaluation And Determination	\$194.86	Per Evaluation
Rural Travel Add-On (Initial, CSR) For Rural & Frontier Counties	\$34.11	Per Initial or CSR
HCBS-CES Applications – Initial	\$172.26	Per Application
HCBS-CES Applications – CSR	\$129.97	Per Application

SIS-A Assessments	\$325.09	Per Assessment
HCBS-CHRP Support Need Level Assessment	\$150.46	Per Assessment

STATE GENERAL FUND PROGRAM RATE TABLE		
Description	Rate	Frequency
State SLS, OBRA-SS, and FSSP Critical Incident Reporting & Investigation: MANE	\$317.89	Per Incident
State SLS, OBRA-SS, and FSSP Critical Incident Reporting & Investigation: Non-MANE	\$42.53	Per Incident
State SLS, OBRA-SS, and FSSP Human Rights Committee	\$114.46	Per Packet
State SLS and OBRA-SS Complaints Trend Analysis	Small Agency: \$118.62 Medium Agency: \$158.81 Large Agency: \$200.92	Quarterly
State SLS and OBRA-SS CIRs Trend Analysis	Small Agency: \$195.02 Medium Agency: \$314.97 Large Agency: \$456.43	Quarterly
State SLS Ongoing Case Management	\$132.74	Monthly
State SLS In Person Monitoring	\$96.32	Per Contact
State SLS Expenditure Report	Small Agency: \$365.45 Medium Agency: \$460.90 Large Agency: \$569.70	Monthly
OBRA-SS Ongoing Case Management	\$127.27	Monthly
OBRA-SS In Person Monitoring	\$96.32	Per Contact
OBRA-SS Expenditure Report	\$336.45	Monthly
FSSP Ongoing Case Management	\$75.60	Monthly
FSSP Most In Need Assessment	\$30.27	Per Assessment
FSSP Expenditure Report	Small Agency: \$268.23 Medium Agency: \$382.25 Large Agency: \$506.71	Monthly
FSSP Family Support Council Meetings	\$380.82	Per Meeting
FSSP Annual Report	\$566.09	Annually
FSSP Program Evaluation	\$481.78	Annually
State SLS and OBRA-SS Rural Travel Add-On (ISP, Monitoring) For Rural & Frontier Counties	\$34.45	Per In Person ISP and Monitoring Contact