OPTION LETTER #2

State Agency		Option Letter Number
Department of Health Care Policy and Financing		2
Contractor		Original Contract Number
Developmental Pathways, Incorporated		20-134777
Current Contract Maximum Amount		Option Contract Number
Initial Term		20-134777OL2
State Programs State Fiscal Year 2019-20:	\$23,302,027.00	
Medicaid Programs State Fiscal Year 2019-20:	\$5,830,152.00	
Extension Terms		Contract Performance Beginning Date
State Programs State Fiscal Year 2020-21	\$19,864,414.00	The Effective Date
Medicaid Programs State Fiscal Year 2020-21	\$8,157,493.00	
State Fiscal Year 2020-22	\$0.00	Current Contract Expiration Date
State Fiscal Year 2020-23	\$0.00	June 30, 2021
Total for All State Fiscal Years	\$57,154,086.00	

1. OPTIONS:

A. Option to modify Contract rates

2. REQUIRED PROVISIONS:

- A. In accordance with Exhibit A-2, Section 10.1.11 of the Original Contract referenced above, the State hereby exercises its option to modify the Contract rates specified in Exhibit A-2 Statement of Work, Section 10.2.3. The Contract rates attached to this Option Letter replace the rates in the Original Contract as of the Option Effective Date of this Option Letter.
- B. The Contract Maximum Amount table on the Contract's Signature and Cover Page is hereby deleted and replaced with the Current Contract Maximum Amount table shown above.

3. OPTION EFFECTIVE DATE:

A. The effective date of this Option Letter is upon approval of the State Controller.

	In accordance with C.R.S. §24-30-202, this Option is not valid	
STATE OF COLORADO	until signed and dated below by the State Controller or an	
Jared S. Polis, Governor	authorized delegate.	
Department of Health Care Policy and Financing	STATE CONTROLLER	
Kim Bimestefer, Executive Director	Robert Jaros, CPA, MBA, JD	
By:	By:	

ADMINISTRATIVE	ADMINISTRATIVE FUNCTIONS RATE TABLE				
Description	Rate	Frequency			
Operations Guide	\$7,257.69	Annually – Year 1 of the Contract			
Operations Guide Update	\$1,296.53	Annually – Years 2, 3, 4, and 5 of the Contract			
Community Outreach Plan	Small Agency: \$1,213.24 Medium Agency: \$2,233.62 Large Agency: \$3,253.99	Annually			
Complaint Trend Analysis	Small Agency: \$1,460.08 Medium Agency: \$1,967.08 Large Agency: \$2,473.20	Quarterly			
Critical Incident Reporting & Investigation	\$5.75	Monthly, Per Member Enrolled			
Critical Incident Trend Analysis	Small Agency: \$2,400.53 Medium Agency: \$3,877.02 Large Agency: \$5,618.31	Quarterly			
Case Management Training	\$588.09	Semi-Annually			
Appeals – Creation of Packet	\$334.65	Per Packet			
Appeals – Attendance at Hearing	\$446.99	Per Hearing			
Human Rights Committee	\$113.32	Per Member Reviewed			
Waiting List Management	\$88.71	Per Contact			
DD Determination	\$417.70	Per Determination			
Delay Determination	\$248.51	Per Determination			
Expedited DD Determination Testing for PASRR Level II Evaluations	Actual Costs up to \$438.00	Per Evaluation			
Initial Level of Care Evaluation And Determination	\$215.33	Per Evaluation			
Continued Stay Review – Level of Care Evaluation And Determination	\$194.86	Per Evaluation			
Rural Travel Add-On (Initial, CSR) For Rural & Frontier Counties	\$34.11	Per Initial or CSR			
HCBS-CES Applications – Initial	\$172.26	Per Application			
HCBS-CES Applications – CSR	\$129.97	Per Application			

SIS-A Assessments	\$325.09	Per Assessment
HCBS-CHRP Support Need Level	\$150.46	Per Asssessment
Assessment		

STATE GENERAL FUND PROGRAM RATE TABLE				
Description	Rate	Frequency		
State SLS, OBRA-SS, and FSSP	\$317.89	Per Incident		
Critical Incident Reporting &				
Investigation: MANE				
State SLS, OBRA-SS, and FSSP	\$42.53	Per Incident		
Critical Incident Reporting &				
Investigation: Non-MANE				
State SLS, OBRA-SS, and FSSP	\$114.46	Per Packet		
Human Rights Committee				
State SLS and OBRA-SS Complaints	Small Agency: \$118.62	Quarterly		
Trend Analysis	Medium Agency: \$158.81			
	Large Agency: \$200.92			
State SLS and OBRA-SS CIRs Trend	Small Agency: \$195.02	Quarterly		
Analysis	Medium Agency: \$314.97			
	Large Agency: \$456.43			
State SLS Ongoing Case Management	\$132.74	Monthly		
State SLS In Person Monitoring	\$96.32	Per Contact		
State SLS Expenditure Report	Small Agency: \$365.45	Monthly		
	Medium Agency: \$460.90			
	Large Agency: \$569.70			
OBRA-SS Ongoing Case Management	\$127.27	Monthly		
OBRA-SS In Person Monitoring	\$96.32	Per Contact		
OBRA-SS Expenditure Report	\$336.45	Monthly		
FSSP Ongoing Case Management	\$75.60	Monthly		
FSSP Most In Need Assessment	\$30.27	Per Assessment		
FSSP Expenditure Report	Small Agency: \$268.23	Monthly		
	Medium Agency: \$382.25			
	Large Agency: \$506.71			
FSSP Family Support Council	\$380.82	Per Meeting		
Meetings				
FSSP Annual Report	\$566.09	Annually		
FSSP Program Evaluation	\$481.78	Annually		
State SLS and OBRA-SS Rural Travel	\$34.45	Per In Person ISP		
Add-On (ISP, Monitoring) For Rural &		and Monitoring		
Frontier Counties		Contact		