



### Dollar to Door

How dollars impact lives



August 2022

## Q

### Where does the funding come from?



**FEDERAL** 

Medicaid Social Security



STATE

Medicaid General Fund Other state sources



COUNTY

Arapahoe & Douglas County Mill Levy (property tax) Adams County General Fund



**PHILANTHROPY** 

Grants Donations



### Who does it support?



Q

How does it work?

# 4 Main Programs

EARLY INTERVENTION

#### SERVICES

Care coordination & therapeutic services for children up to 3 years.

### FUNDING

No cost to the family; funding hierarchy based on individual situation:

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- Private Insurance or Health First CO \*if available
- 2 State Funding
- **3** Federal Funding

MEDICAID WAIVERS

## SERVICES

Care coordination and help accessing services for people with qualifying age/diagnosis.

### FUNDING

Providers (like PASAs)
bill Medicaid directly
for services.



State specifies \$ per individual



Families choose how to spend \$ on services & which service providers to use.

STATE GENERAL FUNDED PROGRAMS

### SERVICES

Assists families with cost of caring for someone with I/DD. Two different programs to assist individuals with IDD and their families: Family Support Services & State SLS.

### FUNDING

Funds requested by allocation requests and/ or through a service plan.



State allocates \$ to CCBs & determines what requests can be funded.



Funding parameters are set by a combination of State, CCB, and Family Support Council members. COMMUNITY OUTREACH WAITLIST (LOCAL)

#### SERVICES

A DP program providing care coordination and help accessing services for individuals and families with unmet needs.

### FUNDING

Funds are requested through a variety of local programs including Unmet Needs Requests.



Funds come from Arapahoe and Douglas Mill Levy (property taxes), donations, endowments, grants, etc.



DP and its board of directors, along with funding partners guide the program spend.

34%

41%

70%

18%

of total individuals served