



## FAMILY SUPPORT SERVICES PROGRAM (FSSP) Annual Plan & Report

Fiscal Years 2019 & 2020

### PLAN FOR FY20

#### Accessing Funds

- Enrolled families can access the Direct Services funds (payment directly to family or pay provider). Emergency funds are available to both active FSSP families and those eligible for FSSP and can be accessed once per fiscal year. Amount of funds received through Direct Service and Emergency funds are based on MIN scores as follows:
  - Low MIN (0-19): \$3,000
  - Medium MIN (20-39): \$4,000
  - High MIN (40+): \$5,000
- Funds to be used towards FSSP Direct Service funds & FSSP Emergency Funds: \$734,777.02
- Funds to be used towards FSSP Program Expense (supports for multiple families both Active FSSP and Wait List): \$400,000

#### Outreach & Public Awareness

- Resource Fairs
- Information on Developmental Pathways' website ([www.dpcolo.org](http://www.dpcolo.org))
- Events advertised on Facebook
- Information on events and programs distributed through our electronic newsletter that reaches over 6,800 people

#### Special Projects

- Parent's Night Out events
- Resource Navigator role
- Projects and Events Coordinator role
- Partnerships with various service agencies in community (i.e. swimming, therapeutic rec, group therapies, music therapy, Spanish-speaking support group)

#### Goals

##### *Improve efficiency*

- Develop streamlined, electronic formatted Family Support Plan paperwork
- Utilize electronic signature pages for Family Support Plan

##### *Balance caseloads*

- Manage workloads better
- Create more time to connect with families and fully understand all needs



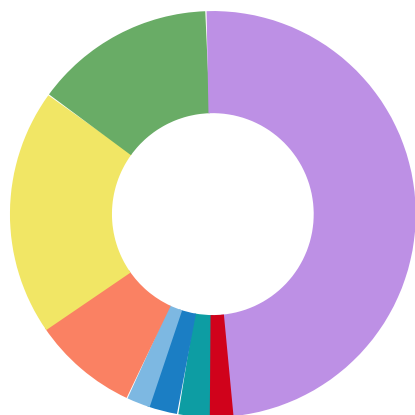


# FY19 REPORT



## Expenditures by Service Category

TOTAL: \$747,832.96



Respite Care - \$367,235.56  
Other Individual Services - \$146,150.22  
Professional Services - \$107,652.23  
Medical & Dental Services - \$64,357.36

Assistive Technology - \$20,017.05  
Family Related Services - \$17,103.13  
Home Modifications - \$12,773.27  
Transportation - \$12,544.17

# 394

INDIVIDUALS  
SERVED

# 280

INDIVIDUALS  
PLACED ON  
WAITING LIST

## PROGRAM EXPENSE

A total of 254 Active FSSP individuals, 747 individuals eligible for FSSP utilized services under Program Expense for FY19. Some of these numbers are duplicated as the same individuals could have participated in multiple events throughout the year. See FSSP Program Expense spreadsheet link below for details of numbers attended for each event.

## Program Expenses Explained

- Families who utilize our **Parent's Night Out events** (3 hours of free respite care) were able to receive a break from caregiving to relax and rejuvenate. These parents return refreshed and better able to care for their child/children.
- Families benefit from an **enhanced level of case coordination** by receiving hands on support and resource navigation from our Resource Navigator position.
- Families receive **help completing applications** and are provided trainings on Medicaid and Private insurance.
- Additionally, throughout the year, various **trainings** and **recreational offerings** are also available to families.



## Program Evaluation Outcomes

Click the icon to see FSSP satisfaction survey results for FY19



## FSSP Program Expense Spreadsheet

Click the icon to view this spreadsheet to see more detailed information regarding:

- Total number of families that utilized services under program expense
- Specific services provided
- Total number of families who participated in each project
- Total number of staff + total staff cost + any other associated costs (cost of Resource Navigator position & Projects & Events Coordinator role)
- Additional benefits provided from Resource Navigator



# Developmental Pathways

## Signatures of FSSP Council Members, FSSP Coordinator, & CCB Executive Director

*Lesa Stellke*

Sandy Polizzotto

Ryan Polizzotto

*Jill A. Accame*

*Jenny Skinner*

*Matthew Van Aken*

*Amille Pinkerton*

Serena Akinahew

*Laura Ayres*

*cg La Scala*