



FAMILY SUPPORT SERVICES PROGRAM (FSSP) Annual Report

Fiscal Years 2021 & 2022

PLAN FOR FY22

Accessing Funds

- Enrolled families can access the Direct Services funds (payment directly to family or pay provider). Emergency funds are available to both active FSSP families and those eligible for FSSP and can be accessed once per fiscal year. Amount of funds received through Direct Service and Emergency funds are based on MIN scores as follows:
 - Low MIN (0-19): \$3,000
 - Medium MIN (20-39): \$4,000
 - High MIN (40+): \$5,000
- Funds to be used towards FSSP Direct Service funds & FSSP Emergency Funds: \$1,676,652
- Funds to be used towards FSSP Program Expense (supports for multiple families both Active FSSP and Wait List): \$100,000



Goals

- Eliminate our FSSP waitlist
- Utilize 100% of our State General Fund budget for FSSP
- Utilize Case Management department resources to support FSSP admin functions
- Grow our FSSP team & increase caseload capacity by creating efficiencies in our work processes
- Successfully transition Elbert County FSSP individuals to Developmental Pathways

Outreach & Public Awareness

- Virtual Resource Fair
- Information on Developmental Pathways' website (www.dpcolo.org)
- Events advertised on social media
- Information on events and programs distributed through our electronic newsletter that reaches over 7,000 people

Special Projects

- Partnerships with various service agencies in the community: i.e., swimming, therapeutic rec, group therapies, music therapy, Spanish-speaking support group



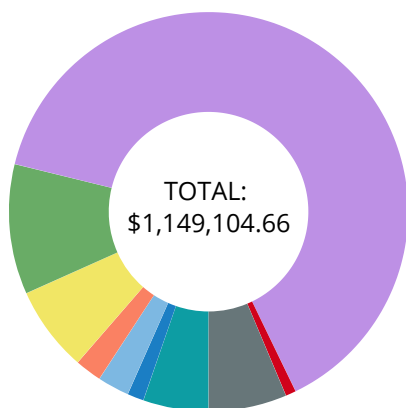


FY21 Report

423 Individuals served

192 New individuals on FSSP Waitlist

Expenditures by Service Category



- Respite Care - \$735,205.85
- Other-Recreational - \$79,685.35
- Professional Services - \$121,053.33
- Medical & Dental Services - \$24,751.99
- Assistive Technology - \$60,867.07
- Parent & Sibling Support - \$15,492.04
- Environmental Engineering - \$29,620.30
- Transportation - \$9,669.69
- Other-Specialized Services - \$72,759.04



Program Evaluation Outcomes

Click the icon to see FSSP satisfaction survey results for FY21



Program Expenses Explained

- Total number of families that utilized services under the Program Expense category: 820**
- Specific services provided in the Program Expense category:**
 - Respite partnerships & camps, group speech therapy, music classes, guardianship workshops, swim classes, Spanish-speaking support groups, social skills groups, school readiness programs, hippotherapy, recreation programs, Star Institute online classes, IEP Webinar Series.
- How services enhanced the lives of families:**
 - Families have additional program options to explore with their children.
 - Through some of our community partnerships, we provided a more cost-effective service delivery for families.
 - Families also benefit from educational programs, such as Guardianship seminars.
 - Families continue to provide positive feedback regarding the additional program options offered.
- Total number of staff, staff costs, and other costs associated with the Program Expense category:**
 - The Program Expense service category covers two staff positions:
 - Our **Resource Navigator** works to give hands-on assistance with resources in the community, apply for additional support, and provide training on Medicaid and private insurance.
 - Our **Projects and Events Coordinator** organizes partnerships with program offerings and develops the DP eNewsletter, which provides information about community resources.
 - These two staff expenses total is **\$100,867.20**.
 - The other costs for all Program Expense activities and partnerships total is **\$160,255.99**.



Signatures of FSSP Council Members, FSSP Coordinator & CCB Executive Director

A handwritten signature in black ink, appearing to read "Lesa Stellke".

Lesa Stellke | FS Council Co-Chair

A handwritten signature in black ink, appearing to read "Sandy Polizzotto".

Sandy Polizzotto | FS Council Co-Chair

A handwritten signature in black ink, appearing to read "Ryan Polizzotto".

Ryan Polizzotto | FS Council Member

A handwritten signature in black ink, appearing to read "Jill Accame".

Jill Accame | FS Council Member

A handwritten signature in black ink, appearing to read "Camille Pinkerton".

Camille Pinkerton | FS Council Member

A handwritten signature in black ink, appearing to read "Serena Akinahew".

Serena Akinahew | FS Council Member

A handwritten signature in black ink, appearing to read "Laura Ayres".

Laura Ayres | FS Council Member

A handwritten signature in black ink, appearing to read "Cg La Scala".

Cg La Scala | FS Council Member

A handwritten signature in black ink, appearing to read "Nicki Polhamus".

Nicki Polhamus | FSSP Coordinator

A handwritten signature in black ink, appearing to read "Matt VanAuken".

Matt VanAuken | CCB Executive Director