

# Family Support Services Program (FSSP) **ANNUAL REPORT**

Fiscal Year 2023-2024



## PLAN FOR FY24

### Accessing Funds

- Enrolled families can access the Direct Services funds (reimbursed directly to the family or pay provider).
- Emergency funds are available to both active FSSP families and those eligible for FSSP and can be accessed once per fiscal year. The amount of funds received through Direct Service and Emergency funds are based on MIN scores as follows:
  - Low MIN (0-19): \$4,000
  - Medium MIN (20-39): \$5,000
  - High MIN (40+): \$6,000
- Total FY24 State General Fund dollars allocated towards FSSP Direct Services and Emergency funds = \$2,500,00
- Funds for the new FY may not be used towards FSSP Program Expense this year as our Family Support Council, and FSSP leadership will be taking this time to re-evaluate our approach for this funding category for future years.

### Outreach & Public Awareness

- Virtual Resource Fair Information on Developmental Pathways' website ([www.dpcolo.org](http://www.dpcolo.org))
- Events advertised on social media
- Information on events and programs distributed through our electronic newsletter that reaches over 10,000 people

### Special Projects

Our Community Engagement department will continue to create and share partnerships with various service agencies in the community, such as swimming, therapeutic rec, group therapies, music therapy, and Spanish-speaking support groups.

### GOALS




- Continue to enroll individuals off the FSSP Waitlist
- Support families that qualify for I/DD services but no longer eligible for Long Term Care Waiver Programs, especially as PHE unwinds.
- Utilize 100% of the funds allocated for FSSP of our State General Fund budget
- Utilize Case Management department resources to support FSSP admin functions





# FY23 REPORT

## Program Evaluation Outcomes

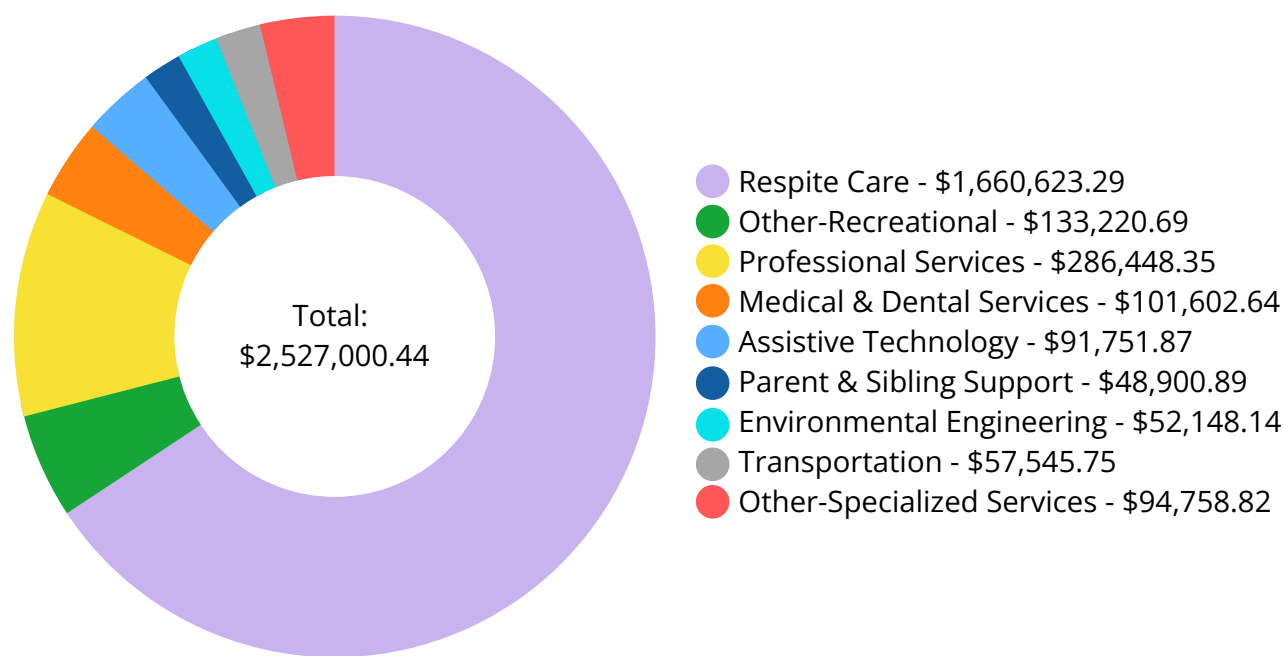


[Click here](#) for the FY23 FSSP Satisfaction Survey results.

## By the numbers...

824	Individuals served
292	Enrollments off the waitlist
159	Individuals on the FSSP waitlist

## Expenditures by Service Category



*This report will be showcased in a weekly newsletter distributed to eligible families.*



## Signatures of FSSP Council Members, FSSP Coordinator, & Executive Director

DocuSigned by:

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Lesla Stellke | FS Council Co-Chair

DocuSigned by:

4BB25F55D6FE480...

Sandy Polizzotto | FS Council Co-Chair

DocuSigned by:

EEA0832842F748F...

Camille Pinkerton | FS Council Member

DocuSigned by:

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Nikki Zimmerman | FS Council Member

DocuSigned by:

5D4F1C9DE498476...

Cg La Scala | FS Council Member

DocuSigned by:

B8A3E07D6E8D42C...

Angelica Busch | FSSP Coordinator

DocuSigned by:

83052AA969204F8...

Matt VanAuken | Executive Director